EIMCO ELECON

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

PART - I

(Rs. in Lacs)

Sr. No	Particulars	Quarter Ended			Year Ended
		30-6-2012	31-3-2012	30-6-2011	31-3-2012
		UnAudited	Audited Refer Note No.4	UnAudited	Audited
1	Income from operations				
	(a) Gross sales	4013.69	6284.53	3565.36	18902.83
	Less : Excise Duty	245.41	456.18	194.08	1225.46
	Net Sales/Income from operations	**3768.28**	**5828.35**	**3371.28**	**17677.37**
	(b) Other operating income	38.66	27.72	29.78	121.15
	Total Income from Operation (net)	**3806.94**	**5856.07**	**3401.06**	**17798.52**
2	Expenses				
	(a) Cost of materials consumed	1727.53	2421.24	1465.20	7153.08
	(b) Purchase of Stock in trade	547.11	537.66	710.58	2475.38
	(c) Change in inventories of finished goods, Work in Progress and Stock - in - trade	(240.85)	701.36	(394.94)	1121.05
	(d) Employee benefits expense	256.32	264.49	215.75	1007.84
	(e) Compensation to Distributors	463.76	590.07	422.91	1929.24
	(f) Depreciation & amortisation expense	136.00	135.46	128.85	531.04
	(g) Other Expenditure	459.40	619.15	415.94	2146.86
	Total Expenses	**3349.27**	**5269.43**	**2964.29**	**16364.49**
3	**Profit from Operations before Other Income, Finance Cost and Exceptional Item (1-2)**	**457.67**	**586.64**	**436.77**	**1434.03**
4	Other Income	111.40	95.38	28.95	272.22
5	**Profit from Ordinary activities before Finance Costs and Exceptional Item (3+4)**	**569.07**	**682.02**	**465.72**	**1706.25**
6	Finance Costs	7.13	18.59	8.17	49.33
7	**Profit from Ordinary activities after Finance costs but before Exceptional Item (5+6)**	**561.94**	**663.43**	**457.55**	**1656.92**
8	Exceptional Item (Net)	0.00	(29.89)	0.00	898.83
9	**Profit from Ordinary Activities before Tax (7+8)**	**561.94**	**633.54**	**457.55**	**2555.75**
10	Provision for Current Tax	170.00	64.00	170.00	584.00
	Provision for Deferred Tax Liability /(Assets)	(21.21)	(9.72)	(15.92)	(61.05)
	Short / (Excess) Provision of Income Tax No longer required	0.00	0.00	0.00	0.00
11	**Net Profit from Ordinary Activities after Tax (9-10)**	**413.15**	**579.26**	**303.47**	**2032.80**
12	Extra Ordinary Items	0.00	0.00	0.00	0.00
13	**Net Profit for the Period (11+12)**	**413.15**	**579.26**	**303.47**	**2032.80**
14	Paid up Equity Share Capital (Face value of Rs.10/- each)	576.84	576.84	576.84	576.84
15	Reserves excluding Revaluation Reserve				15178.17
16	Earning Per Share				
i	Basic and Diluted EPS before Extraordinary Item	7.16	10.04	5.26	35.24
ii	Basic and Diluted EPS after Extraordinary Item	7.16	10.04	5.26	35.24

PART - II

A	**PARTICULARS OF SHAREHOLDING**				
1	Public Shareholding				
	Number of shares	1496590	1496665	1496665	1496665
	Percentage of Shareholding (%)	25.95	25.95	25.95	25.95
2	Promoters and promoters group shareholding				
	(a) Pledged/Encumbered				
	Number of shares	34150	34150	34150	34150
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	0.80	0.80	0.80	0.80
	Percentage of Shares (as a % of total share capital of the company)	0.59	0.59	0.59	0.59
	(b) Non-encumbered				
	Number of shares	4237645	4237570	4237570	4237570
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	99.20	99.20	99.20	99.20
	Percentage of Shares (as a % of total share capital of the company)	73.46	73.46	73.46	73.46
B	**INVESTOR COMPLAINTS**				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes :

1). The above financial results were reviewed by Audit committee and approved by the Board of Directors at their meetings held on 30th July 2012.

2). The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended on 30th June 2012.

3). The Company has only one reportable business segment i. e. Machinery and Spares.

4). The figures Pertaining to the last quarter ended 31-03-2012, are the balancing figures between audited figures in respect of the full financial year ended on 31-03-2012 and the published year to date figures upto the third quarter of the relevant financial year.

5). The previous quarter / year figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

Place : **Vallabh Vidyanagar**
Date : **30-7-2012**

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By order of the Board
M.G. Rao
Wholetime Director