EIMCO ELECON

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2008

(Rs. in Lacs)

Sr. No	Particulars	Quarter ended on 30th June 2008 Unaudited	Quarter ended on 30th June 2007 Unaudited	Previous Accounting year ended on 31st March 2008 Audited
1	Net Sales / Income from Operations			
	Gross Sales	**2945.71**	3478.44	12328.18
	Less : Excise Duty	**147.07**	165.39	700.38
	Net Sales / Income from operations	**2798.64**	3313.05	11627.80
2	Other Income	**82.70**	70.05	275.65
	Total Income	**2881.34**	3383.10	11903.45
3	Total Expenditure			
	(a) (Increase) / Decrease in stock in trade and work in progress	**(15.33)**	(65.36)	(479.21)
	(b) Consumption of Raw Materials, Spares and Components	**819.69**	1388.82	4010.22
	(c) Purchase of traded goods	**495.57**	498.41	2200.34
	(d) Employees' Cost	**120.70**	115.88	528.66
	(e) Compensation to Distributors	**359.10**	310.58	1332.24
	(f) Depreciation	**183.64**	188.35	742.77
	(g) Other Expenditure	**358.29**	325.89	1504.44
	Total	**2321.66**	2762.57	9839.46
4	**Interest**	**16.00**	34.32	100.94
5	**Profit before Non-Recurring Items**	**543.68**	586.21	1963.05
	Add : Profit on sale of Investment	**0.00**	0.00	80.14
6	**Net Profit before Taxes**	**543.68**	586.21	2043.19
	Provision for Fringe Benefit Tax	**2.30**	2.49	19.93
	Provision for Current Tax	**212.30**	223.00	755.00
	Provision for Deferred Tax Liability/(Assets)	**(26.06)**	(47.84)	(65.19)
7	**Net Profit after Taxes**	**355.14**	408.56	1333.45
8	Paid up Equity Share Capital	**576.83**	576.83	576.83
9	Reserves excluding Revaluation Reserve			10078.23
10	Basic & Diluted EPS (in Rs)	**6.16**	7.08	23.12
11	Public shareholding			
	Number of shares	**1547865**	1557815	1547865
	Percentage (%) of share holding	**26.83**	27.01	26.83

Notes :
1). The above financial results were reviewed by Audit Committee and approved by the Board of Directors at their meetings held on 29th July 2008
2). The company has received Limited Review Certificate from the Statutory Auditors for the quarter ended on 30th June 2008.
3). The company has only one reportable business segment i.e. Machine & Spares.
4). The Company did not have any investor complaints pending at the beginning of the quarter, no compliant received during the quarter and therefore there is no complaint pending at the end of the quarter ended on 30th June 2008.
5). The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

Place : Vallabh Vidyanagar
Date : 29th July, 2008

By order of the Board
A. M. Deshpande
Wholetime Director

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