EIMCO ELECON

Unaudited Financial Results for the quarter ended on 30-9-2007

(Rs. in Lacs)

Sr. No.	Particulars	For the period 1-7-2007 to 30-9-2007 (un-audited)	For the period 1-7-2006 to 30-9-2006 (un-audited)	For the period 1-4-2007 to 30-9-2007 (un-audited)	For the period 1-4-2006 to 30-9-2006 (un-audited)	For the Year Ended 31-3-2007 (Audited)
1.	Net Sales / Income from Operations	**2601.31**	2431.74	**5914.36**	4525.99	9593.24
2.	Other Income	**64.35**	58.68	**134.40**	104.98	303.81
3.	**Total Income (1+2)**	**2665.66**	**2490.42**	**6048.76**	**4630.97**	**9897.05**
4.	Expenditure					
	a). (Increase)/Decrease in stock in Trade & Work in progress.	**14.99**	195.98	**(50.37)**	(192.30)	386.18
	b). Consumption of Raw materials	**1103.95**	985.06	**2991.18**	2227.86	4148.78
	c). Purchase of Traded Goods	**0.00**	0.00	**0.00**	0.00	0.00
	d). Employees Cost	**141.24**	127.81	**274.91**	234.07	532.69
	e). Compensation to Distributors	**364.72**	290.93	**675.30**	631.59	1340.05
	f). Depreciation	**186.83**	189.37	**375.18**	377.69	764.50
	g). Other Expenditure	**283.57**	279.07	**591.67**	527.96	1161.01
	h). Total	**2095.30**	2068.22	**4857.87**	3806.87	8333.21
5.	Interest	**28.39**	60.95	**62.71**	136.06	273.36
6.	Exceptional Items	**0.00**	0.00	**0.00**	0.00	0.00
7.	**Profit(+)/Loss(-) from ordinary activities before tax (3 - (4+5+6))**	**541.97**	**361.25**	**1128.18**	**688.04**	**1290.48**
8.	Tax Expense					
	- Current	**191.00**	214.00	**414.00**	264.00	511.00
	- Defered Tax	**7.74**	(25.57)	**(40.10)**	(36.26)	(99.41)
	- Fringe Benefit Tax	**4.49**	1.77	**6.98**	2.97	11.00
9.	Net Profit (+)/Loss(-)from ordinary activities after Tax (7-8)	**338.74**	171.05	**747.30**	457.33	867.89
10.	Extra ordinary items(Net of Tax Expenses of Rs. Nil)	**0.00**	0.00	**0.00**	0.00	0.00
11.	**Net Profit (+)/Loss(-)for the period(9-10)**	**338.74**	**171.05**	**747.30**	**457.33**	**867.89**
12.	Paid up equity share capital (Equity share of Rs. 10 Each.)	**576.83**	576.83	**576.83**	576.83	576.83
13.	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	**0.00**	0.00	**0.00**	0.00	9038.27
14.	EPS					
	(basic & diluted before extra ordinary items)	**5.87**	2.97	**12.96**	7.93	15.05
	(basic & diluted after extra ordinary items)	**5.87**	2.97	**12.96**	7.93	15.05
15.	Public Share holding					
	-Number of Shares	**1557815**	1554515	**1557815**	1554515	1557815
	-percentage of share holding	**27.01**	26.95	**27.01**	26.95	27.01

Notes:

1). The aforesaid Unaudited financial results of the Company for the quarter ended on 30th September 2007 have been considered and taken on record by the Audit Committee as well as Board of Directors at their meetings held on 25-10-2007

2). The company has received Limited Review Certificate from the Statutory Auditors for the quarter ended on 30th September 2007

3). Purchase of Traded Goods Required to be shown under 4 (c) above is included in 4 (b).

4). The company did not have any investor complaints pending at the beginning of the quarter, received two investor complaints during the quarter which were attended, replied and resolved and therefore there is no complaint pending at the end of the quarter on 30th September 2007.

5). The Company has only one reportable segment i. e. Machines and their spares.

Place : Mumbai

Date : 25th October, 2007

By Order of the Board

A.M. Deshpande - Wholetime Director

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