

EIMCO ELECON (INDIA) LTD.

Unaudited Financial Results for the quarter ended on 31-12-2006

Rs. in lacs

	For the period 1-10-06 to 31-12-06 (un-audited)	For the period 1-10-05 to 31-12-05 (un-audited)	For the period 1-4-06 to 31-12-06 (un-audited)	For the period 1-4-05 to 31-12-05 (un-audited)	For the Year Ended 31/03/2006 (Audited)
1 Net Sales/Income from operations	2445.05	2093.37	6971.04	6254.63	9117.26
2 Other Income	57.45	56.25	162.43	129.51	199.90
Total Income	2502.50	2149.62	7133.47	6384.14	9317.16
3 Total Expenditure	2019.27	1714.99	5448.45	4859.15	7130.32
a)(Increase)/decrease in stock in Trade	579.01	(433.89)	386.71	(645.54)	(459.90)
b)Consumption of Rawmaterials	804.03	1469.21	3031.89	3362.10	4539.75
c)Staff costs	127.39	131.14	361.46	334.48	480.75
d)Compensation to Distributors	273.73	287.36	905.32	954.57	1322.49
e)Others	235.11	261.17	763.07	853.54	1247.23
4 Interest	70.52	67.86	206.58	200.46	274.30
5 Depreciation	190.36	170.10	568.05	484.31	670.22
6 Profit Before Tax(1+2-3-4-5)	222.35	196.67	910.39	840.22	1242.32
7 Provision for Taxation					
-Current	88.00	60.00	352.00	220.00	325.00
-Deferred tax	(16.74)	8.35	(53.00)	57.78	82.98
-Fringe Benefit Tax	2.27	3.11	5.24	7.79	10.30
8 Net Profit(6-7)	148.82	125.21	606.15	554.65	824.04
9 Paid-up equity share capital	576.83	576.83	576.83	576.83	576.83
10 Reserves excluding revaluation reserves(as per Balance sheet)					8406.59
11 EPS	2.58	2.17	10.51	9.62	14.29
12 Aggregate of Public Shareholding					
-No. of Shares	1557815	1554515	1557815	1554515	1554515
-Percentage of Shareholding	27.01%	26.95%	27.01%	26.95%	26.95%

NOTES :

- 1) The aforesaid Unaudited financial results of the Company for the quarter ended on 31st December 2006 have been considered and taken on record by the Board of Directors at its meeting held on 17th January 2007.
- 2) The company has received Limited Review Certificate from the Statutory Auditors for the quarter ended on 31st December 2006.
- 3) The Company did not have any investor complaints pending at the beginning of the quarter, received two investor complaints during the quarter, which were attended, replied and resolved and therefore, there is no complaint pending at the end of the quarter on 31st December 2006.
- 4) The company has one reportable business segment only i.e. machinery & spares.

By Order of the Board

Place : Mumbai

Date : 17-01-2007

A.M. Deshpande
Wholetime Director