

EIMCO ELECON (INDIA) LTD.

Unaudited Financial Results for the quarter ended on 30-9-2006

Rs. in lacs

	For the period 01-07-06 to 30-09-06 (un-audited)	For the period 01-07-05 to 30-09-05 (un-audited)	For the period 01-04-06 to 30-09-06 (un-audited)	For the period 01-04-05 to 30-09-05 (un-audited)	For the Year Ended 31/03/2006 (Audited)
1 Net Sales/Income from operations	2431.74	2537.31	4525.99	4161.26	9117.26
2 Other Income	58.68	41.19	104.98	73.26	199.90
Total Income	2490.42	2578.50	4630.97	4234.52	9317.16
3 Total Expenditure	1878.85	1959.65	3429.18	3144.16	7130.32
a) Increase/(decrease) in stock in Trade	195.98	50.18	(192.30)	(211.65)	(459.90)
b) Consumption of Rawmaterials	985.06	1104.56	2227.86	1892.89	4539.75
c) Staff costs	127.81	119.36	234.07	203.34	480.75
d) Compensation to Distributors	290.93	389.38	631.59	667.21	1322.49
e) Others	279.07	296.17	527.96	592.37	1247.23
4 Interest	60.95	73.95	136.06	132.60	274.30
5 Depreciation	189.37	161.36	377.69	314.21	670.22
6 Profit Before Tax(1+2-3-4-5)	361.25	383.54	688.04	643.55	1242.32
7 Provision for Taxation					
-Current	214.00	100.00	264.00	160.00	325.00
-Deferred tax	(25.57)	20.65	(36.26)	49.43	82.98
-Fringe Benefit Tax	1.77	3.28	2.97	4.68	10.30
8 Net Profit(6-7)	171.05	259.61	457.33	429.44	824.04
9 Paid-up equity share capital	576.83	576.83	576.83	576.83	576.83
10 Reserves excluding revaluation reserves(as per Balance sheet)					8406.59
11 EPS	2.97	4.50	7.93	7.44	14.29
12 Aggregate of Non-Promoter Shareholding					
-No. of Shares	1554515	1554515	1554515	1554515	1554515
-Percentage of Shareholding	26.95%	26.95%	26.95%	26.95%	26.95%

NOTES :

- 1) The aforesaid Unaudited financial results of the Company for the quarter ended on 30th September 2006 have been considered and taken on record by the Board of Directors at its meeting held on 31st October 2006.
- 2) The company has received Limited Review Certificate from the Statutory Auditors for the quarter ended on 30th September 2006.
- 3) The Company did not have any investor complaints pending at the beginning of the quarter, received five investor complaints during the quarter, which were attended, replied and resolved and therefore, there is no complaint pending at the end of the quarter on 30th September 2006.

By Order of the Board

Place : Mumbai

Date : 31st October 2006

A.M. Deshpande
Wholtime Director