

Unaudited Financial Results for the quarter ended on 30-6-2006

	For the period 1-4-06 to 30-6-06 (un-audited)	For the period 1-4-05 to 30-6-05 (un-audited)	For the Year Ended 31/03/2006 (Audited)
1 Net Sales/Income from operations	2094.25	1623.95	9117.26
2 Other Income	46.30	32.07	199.90
Total Income	2140.55	1656.02	9317.16
3 Total Expenditure	1550.33	1184.51	7130.32
a) Increase/(decrease) in stock in Trade	(388.28)	(261.83)	(459.90)
b) Consumption of Rawmaterials	1242.80	788.33	4539.75
c) Staff costs	106.26	83.98	480.75
d) Compensation to Distributors	340.66	277.83	1322.49
e) Others	248.89	296.20	1247.23
4 Interest	75.11	58.65	274.30
5 Depreciation	188.32	152.85	670.22
6 Profit Before Tax(1+2-3-4-5)	326.79	260.01	1242.32
7 Provision for Taxation			
- Current	50.00	60.00	325.00
- Deferred Tax	(10.69)	28.78	82.98
- Fringe Benefit Tax	1.20	-	10.30
8 Net Profit(6-7)	286.28	171.23	824.04
9 Paid-up equity share capital	576.83	576.83	576.83
10 Reserves excluding revaluation reserves(as per Balance sheet)			8406.59
11 EPS	4.96	2.97	14.29
12 Aggregate of Non-Promoter Shareholding			
-No.of Shares	1554515	1554515	1554515
-Percentage of Shareholding	26.95%	26.95%	26.95%

NOTES :

- 1) The aforesaid Unaudited financial results of the Company for the quarter ended on 30th June 2006 have been considered and taken on record by the Audit Committee as well as the Board of Directors at their meetings held on 25th July 2006.
- 2) The company has received Limited Review Certificate from the Statutory Auditors for the quarter ended on 30th June 2006
- 3) The Company did not have any investor complaints pending at the beginning of the quarter, did not receive any investor complaints during the quarter and hence there are no complaints lying unresolved at the end of the quarter on 30th June 2006.

By Order of the Board

Place : Mumbai

Date : 25-7-2006

A.M. Deshpande
Wholtime Director